

League Of Women Voters of Chaffee County  
**Proposed Budget 2012**

	<u>Income</u>	<u>Donations</u>		<u>Expense</u>
Fund Raising				
Poinsettia Sales	2,664.00		Mt. Princeton Green H	1,724.00
Geranium Sales	1,488.00		Mt. Princeton Green H	788.00
<b>(Fund raising NET earned)</b>			<b>\$1,640.00</b>	
Dues				
Single members-24 @ \$55.00	1,320.00		State LWV PMP	792.00
Family -12 @ \$82.50	990.00		National LWV PMP	1,320.00
Scholarships -2@ \$27.50	55.00			
<b>(Dues NET income)</b>			<b>\$253.00</b>	
Operational	0.00			70.00
Great Decisions	0.00			22.00
LWV / CC Conferences:	0.00			700.00
LWV / CO Legislative Newsletter	0.00			20.00
LWV / CC Voter Services:	0.00			300.00
Ballot issues pamphlets		200.00		0.00
LWV / CC Public Relations:	0.00			20.00
HS Government classes (2)				200.00
LWV / CC Membership:	0.00			
Hand book & pins				50.00
LWV / CC Programs				60.00
Annual Events				
Dinner <i>pay for itself except</i>				50.00
Picnic <i>pay for itself</i>				0.00
Make Democracy Work		300.00		400.00
<b>Totals:</b>	<b>Income</b>	<b>Donations</b>		
	<b>\$6,517.00</b>	<b>\$500.00</b>		
	<b>Income + Donations</b>		<b>\$7,017.00</b>	<b>Expense     \$6,516.00</b>

League Of Women Voters of Chaffee County  
**Proposed EDUCATION FUND Budget 2011**

Account balance from 2/7/2012     \$2,861.84  
**(Includes \$1500 grant for web-site development)**

	<u>Income</u>			<u>Expense</u>
Kroger "Cares" Program	0.00			
Make Democracy Work				650.00
LWVCC Web site development				1750.00
<b>Totals:</b>	<b>Income</b>	<b>\$0.00</b>	<b>Expense</b>	<b>\$2,400.00</b>

**Account balance end of year     \$461.84**