

**League of Women Voters of Chaffee County
PROPOSED Budget 2016-2017**

	Income	Expense	Ed Fund Expense
Dues Single members = 19 @ \$55	\$1,045.00		
Dues - Family members = 17 x 82.50	\$1,402.50		
Fundraising - Geraniums (125 x 15)	\$1,875.00		
Fundraising - Poinsettias (165 x 15 + 30 x 30)	\$3,375.00		
Annual Events (dinner and picnic)	\$1,000.00		
Donations	\$180.00		
LWVCO: PMP (19 x \$18; 17 x \$27)		\$801.00	
LWV: PMP (19 x \$32; 17 x \$48)		\$1,424.00	
Operations		\$300.00	
Conference attendance		\$600.00	
Legislative Newsletter		\$20.00	
Voter Services		\$200.00	
Public Relations: advertising		\$1,275.00	
Membership: supplies; PayPal fees		\$35.00	
Programs: includes MDW		\$100.00	
League Functions: Annual Dinner		\$1,000.00	
League Functions: Annual Picnic		\$200.00	
Fundraising: Mt. Princeton Greenhouse - geraniums		\$812.50	
Fundraising: Mt. Princeton Greenhouse - poinsettias		\$1,875.00	
Sales Tax		\$235.00	
TOTALS	\$8,877.50	\$8,877.50	