

League Of Women Voters of Chaffee County  
**Proposed Budget 2013**

|                                     | <u>Income</u>     | <u>Donations</u> |                   | <u>Expense</u>                 |
|-------------------------------------|-------------------|------------------|-------------------|--------------------------------|
| Fund Raising                        |                   |                  |                   |                                |
| Poinsettia Sales                    | 2,688.00          |                  |                   | Mt. Princeton Green H 1,704.00 |
| Geranium Sales                      | 1,488.00          |                  |                   | Mt. Princeton Green H 787.50   |
| <b>(Fund raising NET earned)</b>    |                   |                  | <b>\$1,684.50</b> |                                |
| Dues (64 members)                   |                   |                  |                   |                                |
| Single members-28 @ \$55.00         | 1,540.00          |                  |                   | State LWV PMP 999.00           |
| Family -17 @ \$82.50                | 1,402.50          |                  |                   | National LWV PMP 1,720.50      |
| Scholarships -2@ \$27.50            | 55.00             |                  |                   |                                |
| <b>(Dues NET income)</b>            |                   |                  | <b>\$278.00</b>   |                                |
| Operational                         | 0.00              |                  |                   | 30.00                          |
| Great Decisions                     | 0.00              |                  |                   | 0.00                           |
| LWV / CC Conferences:               | 0.00              |                  |                   | 600.00                         |
| LWV / CO Legislative Newsletter     | 0.00              |                  |                   | 20.00                          |
| LWV / CC Voter Services:            | 0.00              |                  |                   | 550.00                         |
| Ballot issues pamphlets             |                   | 0.00             |                   | 0.00                           |
| LWV / CC Public Relations:          | 0.00              |                  |                   | 0.00                           |
| Chamber of Commerce (BV)            |                   |                  |                   | 60.00                          |
| HS Government classes (2)           |                   |                  |                   | 300.00                         |
| LWV / CC Membership:                | 0.00              |                  |                   | 30.00                          |
| Paypal                              |                   |                  |                   | 10.00                          |
| LWV / CC Programs                   |                   |                  |                   | 60.00                          |
| Make Democracy Work                 |                   | 200.00           |                   | 422.00                         |
| Annual Events                       |                   |                  |                   |                                |
| Dinner <i>pay for itself except</i> |                   |                  |                   | 80.00                          |
| Picnic <i>pay for itself</i>        |                   |                  |                   | 0.00                           |
| <b>Totals:</b>                      |                   |                  |                   |                                |
| <b>Income</b>                       | <b>\$7,173.50</b> |                  |                   |                                |
| <b>Donations</b>                    |                   | <b>\$200.00</b>  |                   |                                |
| <b>Income + Donations</b>           |                   |                  | <b>\$7,373.50</b> | <b>Expense</b>                 |
|                                     |                   |                  |                   | <b>\$7,373.00</b>              |

League Of Women Voters of Chaffee County  
**Proposed EDUCATION FUND Budget 2013**

Account balance from 1/31/2013      \$1,786.84  
**(Includes \$1000 grant for web-site development)**

|  | <u>Income</u>     |  |  | <u>Expense</u>          |
|--|-------------------|--|--|-------------------------|
| LWVCC Web site development<br>(Web Hosting included) | 0.00              |  |  | 200.00                  |
| <b>Totals: Income</b>                                | <b>\$0.00</b>     |  |  | <b>Expense \$200.00</b> |
| <b>Account balance end of year</b>                   | <b>\$1,586.84</b> |  |  |                         |