

**League of Women Voters of Chaffee County  
Proposed Budget 2015-2016**

	Income	Expense	Ed Fund Expense
Dues Single members = 23 @ \$55	\$1,265.00		
Dues - Family members = 17 x 82.50	\$1,402.00		
Fundraising - Geraniums	\$1,500.00		
Fundraising - Poinsettias	\$2,800.00		
Annual Events (dinner and picnic)	\$1,000.00		
Donations	\$100.00		
LWVCO: PMP ( 23 x \$18; 17 x \$27)		\$873.00	
LWV: PMP (23 x \$32; 17 x \$48)		\$1,552.00	
Operations		\$310.00	
Conference registration ( 4 events)		\$431.00	
Conference lodging for Council or Convention		\$150.00	
Legislative Newsletter		\$20.00	
Voter Services		\$200.00	
Public Relations: advertising		\$500.00	
Membership: supplies; PayPal fees		\$35.00	
Programs: includes MDW		\$100.00	
League Functions: Annual Dinner		\$1,000.00	
League Functions: Annual Picnic		\$200.00	
Fundraising: Mt. Princeton Greenhouse - geraniums		\$800.00	
Fundraising: Mt. Princeton Greenhouse - poinsettias		\$1,896.00	
TOTALS	\$8,067.00	\$8,067.00	